

Budget at a Glance

293 - Quinter Public Schools

2023-2024



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$3,183,711	59%	\$3,319,184	58%	4%	\$3,918,839	55%	18%
Student Support Services	\$185,968	3%	\$152,957	3%	-18%	\$199,080	3%	30%
Instructional Support Services	\$123,878	2%	\$152,702	3%	23%	\$67,742	1%	-56%
Administration & Support	\$671,423	12%	\$726,860	13%	8%	\$806,450	11%	11%
Operations & Maintenance	\$539,165	10%	\$648,070	11%	20%	\$865,774	12%	34%
Transportation	\$314,448	6%	\$355,940	6%	13%	\$336,815	5%	-5%
Food Services	\$304,333	6%	\$269,084	5%	-12%	\$320,622	4%	19%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Debt Services	\$0	0%	\$0	0%	0%	\$646,098	9%	0%
Other Costs	\$50,670	1%	\$77,139	1%	52%	\$0	0%	-100%
Total Expenditures¹	5,373,596	100%	\$5,701,936	100%	6%	\$7,161,420	100%	26%
Amount per Pupil	\$17,390		\$18,531		7%	\$21,063		14%
Current Expenditures²	\$4,984,618	100%	\$5,282,924	100%	6%	\$5,910,953	100%	12%
Amount per Pupil	\$16,131		\$17,169		6%	\$17,385		1%

Percent of Expenditures for Instruction³

	2021-2022 Actual	%	2022-2023 Actual	%	% Change	2023-2024 Budget	%	% Change
Total Expenditures	\$3,085,707	57%	\$3,236,787	57%	0%	\$3,833,839	54%	-3%
Current Expenditures	\$3,085,707	62%	\$3,236,787	61%	-1%	\$3,833,839	65%	4%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

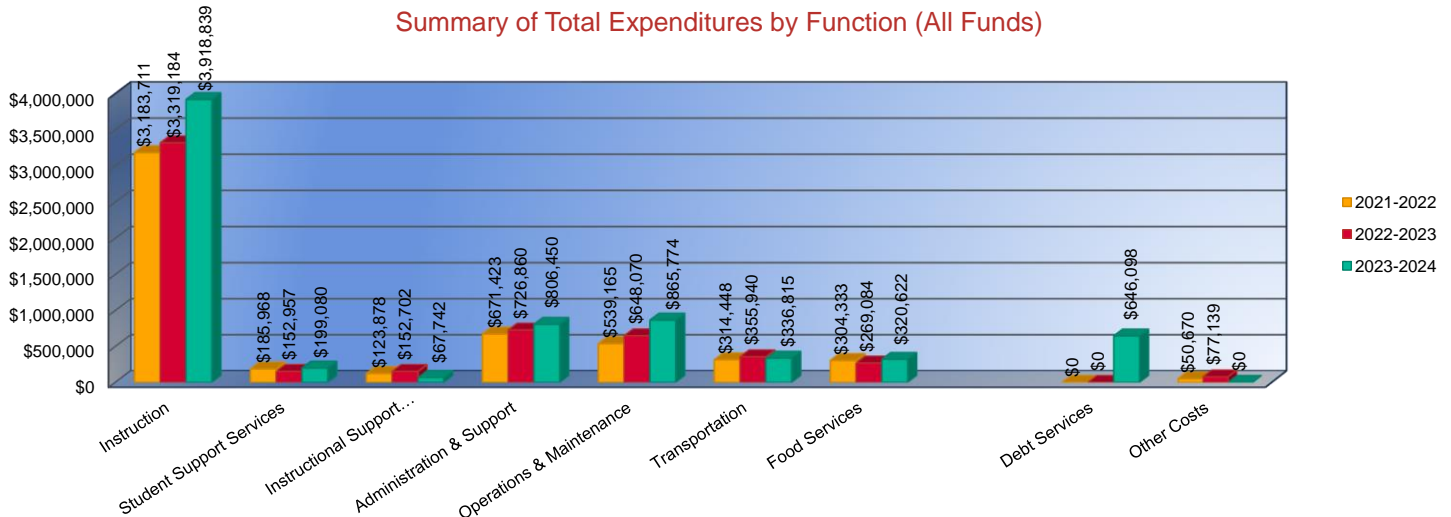
Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

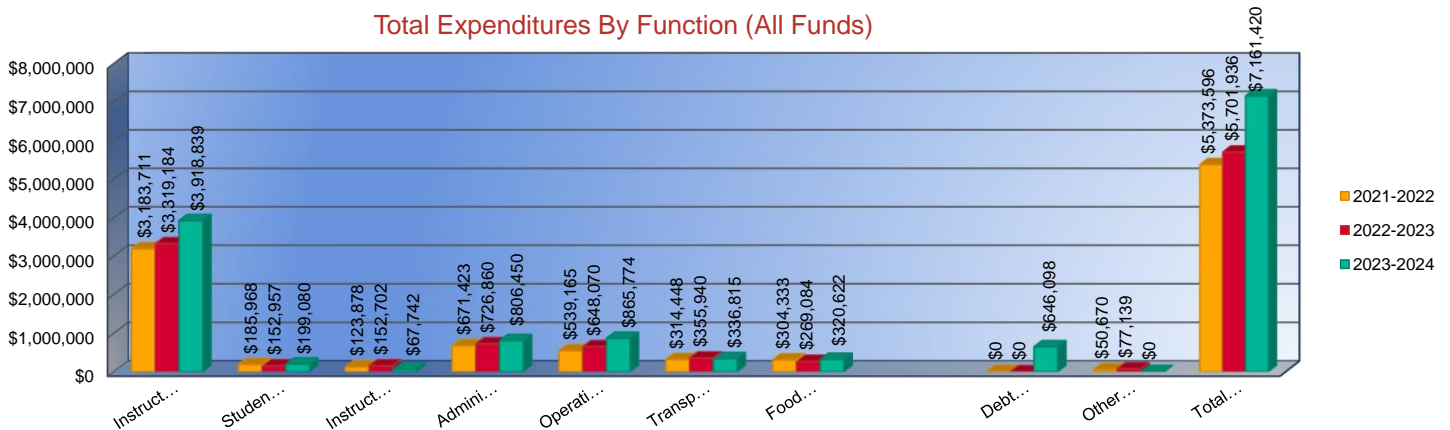


Total Expenditures By Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$3,183,711	\$3,319,184	\$3,918,839
Student Support	\$185,968	\$152,957	\$199,080
Instructional Support	\$123,878	\$152,702	\$67,742
Administration & Support	\$671,423	\$726,860	\$806,450
Operations & Maintenance	\$539,165	\$648,070	\$865,774
Transportation	\$314,448	\$355,940	\$336,815
Food Services	\$304,333	\$269,084	\$320,622
Capital Improvements	\$0	\$0	\$0
Debt Services	\$0	\$0	\$646,098
Other Costs	\$50,670	\$77,139	\$0
Total Expenditures¹	\$5,373,596	\$5,701,936	\$7,161,420

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

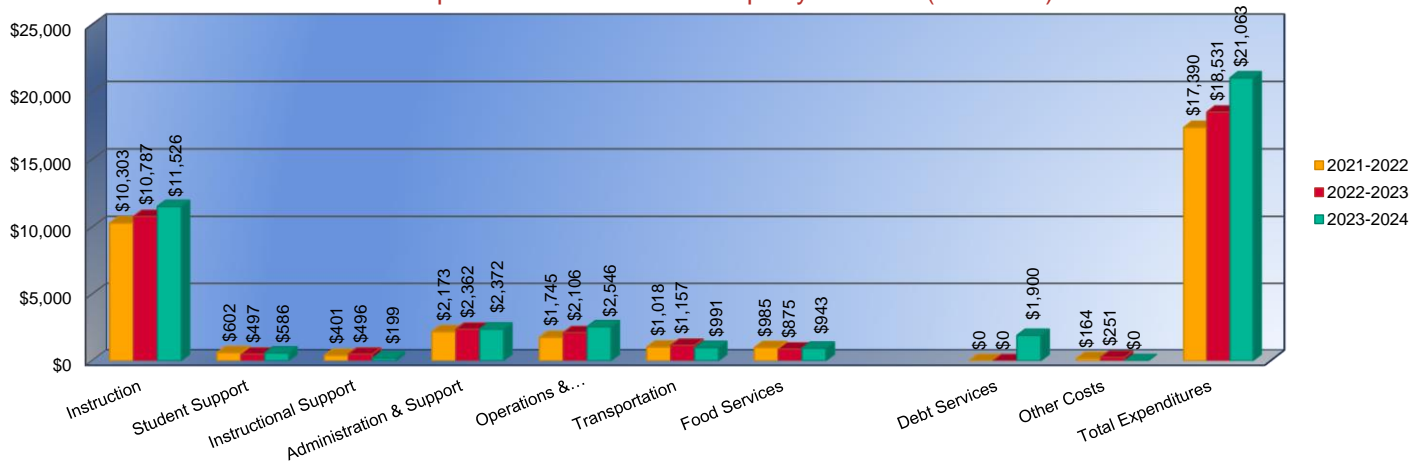


Total Expenditures Amount Per Pupil by Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$10,303	\$10,787	\$11,526
Student Support	\$602	\$497	\$586
Instructional Support	\$401	\$496	\$199
Administration & Support	\$2,173	\$2,362	\$2,372
Operations & Maintenance	\$1,745	\$2,106	\$2,546
Transportation	\$1,018	\$1,157	\$991
Food Services	\$985	\$875	\$943
Capital Improvements	\$0	\$0	\$0
Debt Services	\$0	\$0	\$1,900
Other Costs	\$164	\$251	\$0
Total Expenditures¹	\$17,390	\$18,531	\$21,063
Enrollment (FTE) ²	309.0	307.7	340.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

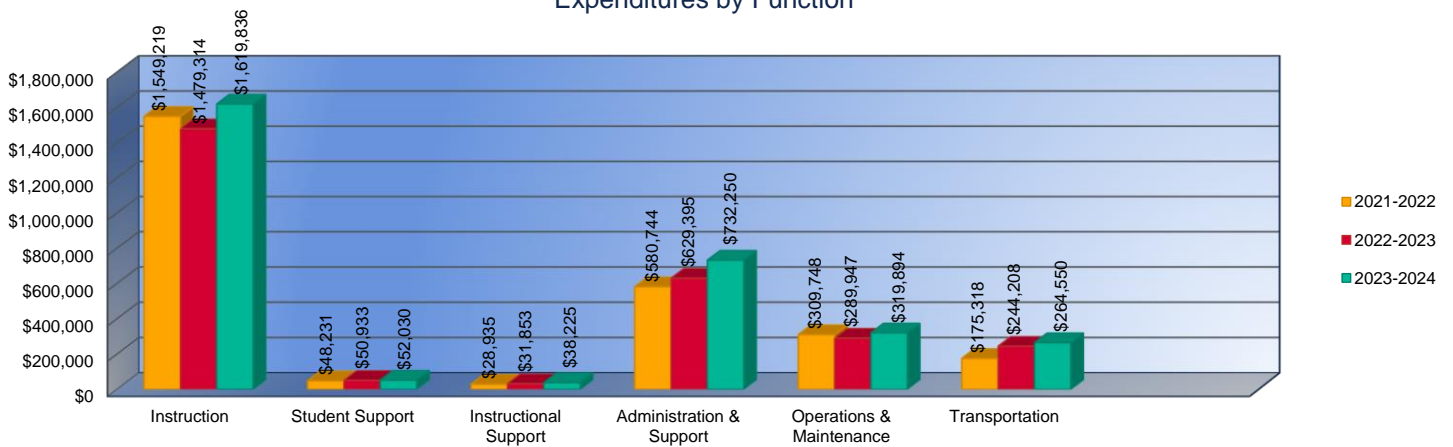


Summary of General and Supplemental General Fund Expenditures by Function*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$1,549,219	58%	\$1,479,314	54%	-5%	\$1,619,836	54%	9%
Student Support	\$48,231	2%	\$50,933	2%	6%	\$52,030	2%	2%
Instructional Support	\$28,935	1%	\$31,853	1%	10%	\$38,225	1%	20%
Administration & Support	\$580,744	22%	\$629,395	23%	8%	\$732,250	24%	16%
Operations & Maintenance	\$309,748	12%	\$289,947	11%	-6%	\$319,894	11%	10%
Transportation	\$175,318	7%	\$244,208	9%	39%	\$264,550	9%	8%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$2,692,195	100%	\$2,725,650	100%	1%	\$3,026,785	100%	11%
Amount per Pupil	\$8,713		\$8,858		2%	\$8,902		0%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

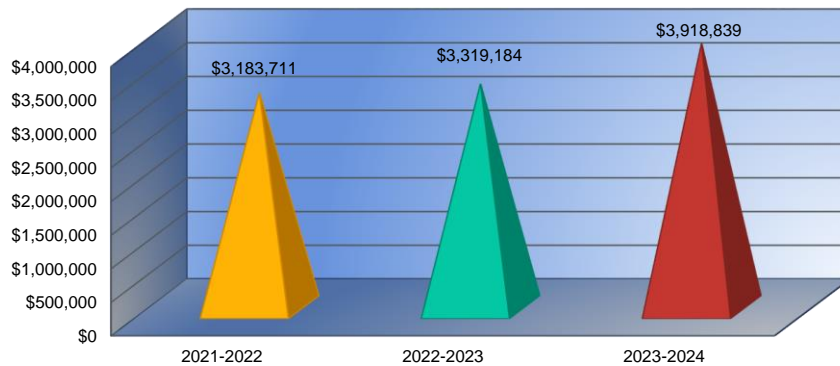
	2021-2022 Actual
General	\$938,983
Federal Funds	\$169,434
Supplemental General	\$610,236
Preschool-Aged At-Risk	\$35,000
At Risk (K-12)	\$152,001
Bilingual Education	\$12,039
Virtual Education	\$0
Capital Outlay	\$98,004
Driver Education	\$4,422
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$661,865
Cost of Living	\$0
Career and Postsecondary Ed.	\$141,372
Gifts & Grants ¹	\$33,393
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$214,087
Contingency Reserve	\$0
Text Book & Student Material	\$39,898
Activity Fund	\$72,977
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$3,183,711
Enrollment (FTE) ³	309.0
Amount per Pupil ²	\$10,303
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$3,183,711

	2022-2023 Actual	% Change
General	\$885,668	-6%
Federal Funds	\$78,878	-53%
Supplemental General	\$593,646	-3%
Preschool-Aged At-Risk	\$35,000	0%
At Risk (K-12)	\$277,540	83%
Bilingual Education	\$12,342	3%
Virtual Education	\$0	0%
Capital Outlay	\$82,397	-16%
Driver Education	\$5,492	24%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$767,604	16%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$149,460	6%
Gifts & Grants ¹	\$71,085	113%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$212,000	-1%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$67,151	68%
Activity Fund	\$80,921	11%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$3,319,184	4%
Enrollment (FTE) ³	307.7	0%
Amount per Pupil ²	\$10,787	5%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$3,319,184	4%

	2023-2024 Budget	% Change
General	\$984,236	11%
Federal Funds	\$126,683	61%
Supplemental General	\$635,600	7%
Preschool-Aged At-Risk	\$40,000	14%
At Risk (K-12)	\$299,561	8%
Bilingual Education	\$13,000	5%
Virtual Education	\$0	0%
Capital Outlay	\$85,000	3%
Driver Education	\$12,323	124%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$844,190	10%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$190,592	28%
Gifts & Grants ¹	\$455,982	541%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$231,672	9%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$3,918,839	18%
Enrollment (FTE) ³	340.0	10%
Amount per Pupil ²	\$11,526	7%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$3,918,839	18%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2023-2024

Fund	2023-2024 Amount Budgeted	July 1, 2023 Cash Balance	Estimated Sources of Revenue - 2023-2024					Estimated July 1, 2024 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$3,338,746	\$0	\$3,338,746	\$0			\$0	\$0
Supplemental General	\$1,114,586	\$69,582	\$382,526				\$0	\$662,478
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$40,000	\$0		\$0	\$0	\$40,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At Risk (K-12)	\$299,561	\$0		\$0	\$0	\$299,561	\$0	\$0
Bilingual Education	\$13,000	\$0		\$0	\$0	\$13,000	\$0	\$0
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$604,369	\$162,962	\$52,690	\$0	\$34,265	\$10,000	\$344,452	\$0
Driver Training	\$23,423	\$13,873	\$4,050	\$0	\$0	\$0	\$5,500	\$0
Declining Enrollment	\$0	\$0				\$0	\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$315,197	\$36,725	\$1,660	\$142,697	\$3,000	\$20,564	\$110,551	\$0
Professional Development	\$16,517	\$1,544	\$3,000	\$0	\$0	\$11,973	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$858,190	\$39,314	\$0	\$0	\$0	\$786,449	\$32,427	\$0
Career and Postsecondary Education	\$190,592	\$10,592	\$0	\$0	\$0	\$180,000	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$618,908	\$51,206	\$553,491	\$0			\$14,211	\$0
Textbook & Student Materials Revolving		\$30,675						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$369,097	\$0	\$369,097					
Contingency Reserve		\$150,687						
Activity Funds		\$7,059						
Bond and Interest #1	\$646,098	\$990,839	\$0	\$0	\$0		\$843,422	\$1,188,163
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$139,683	-\$68,493		\$208,176				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$8,587,967	\$1,496,565	\$4,705,260	\$350,873	\$37,265	\$1,361,547	\$2,013,041	\$1,188,163
Less Transfers	\$1,361,547							
TOTAL Budget Expenditures	\$7,226,420							

Sources of Revenue

	2021-2022	2022-2023	2023-2024
State Revenues	3,480,595	3,807,244	4,705,260
Federal Revenues	476,663	638,483	350,873
Local Revenues ¹	1,287,797	2,360,736	2,050,306
Total Revenues	5,245,055	6,806,463	7,106,439
Revenues Per Pupil	16,974	22,120	20,901

1. Excludes "Transfers" to avoid duplication of revenue.

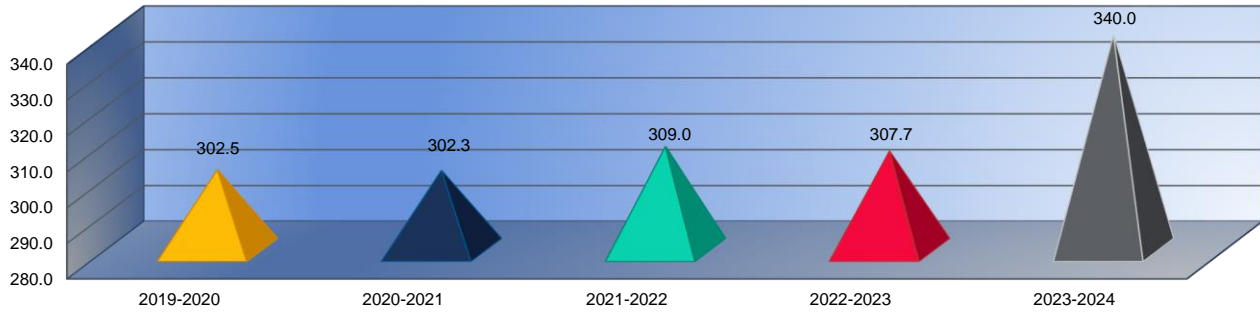
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

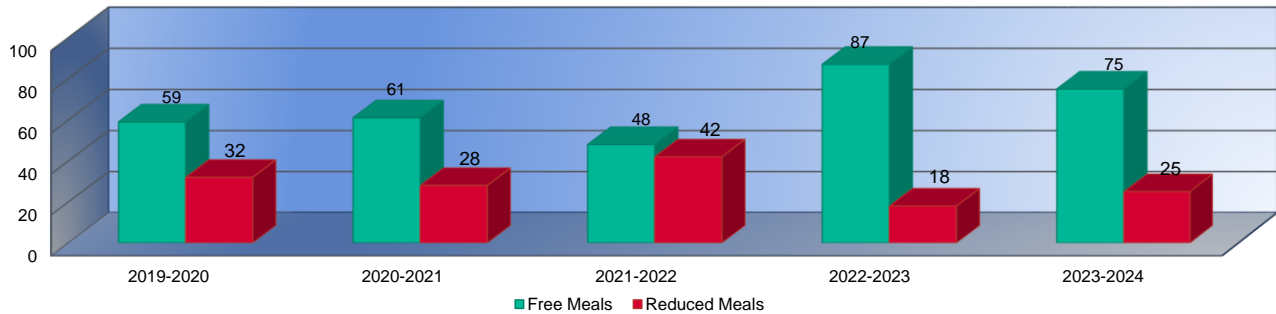
	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	302.5	302.3	0%	309.0	2%	307.7	0%	340.0	10%
Free Meal Student Headcount	59	61	3%	48	-21%	87	81%	75	-14%
Reduced Meal Student Headcount	32	28	-13%	42	50%	18	-57%	25	39%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



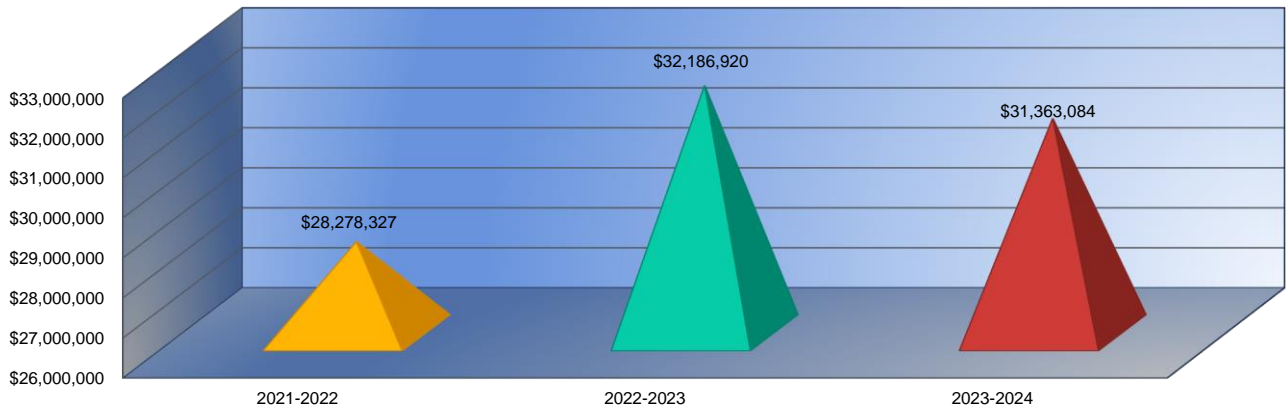
Other Information

	2021-2022 Actual
Assessed Valuation	\$28,278,327
Total USD Debt	\$678,839

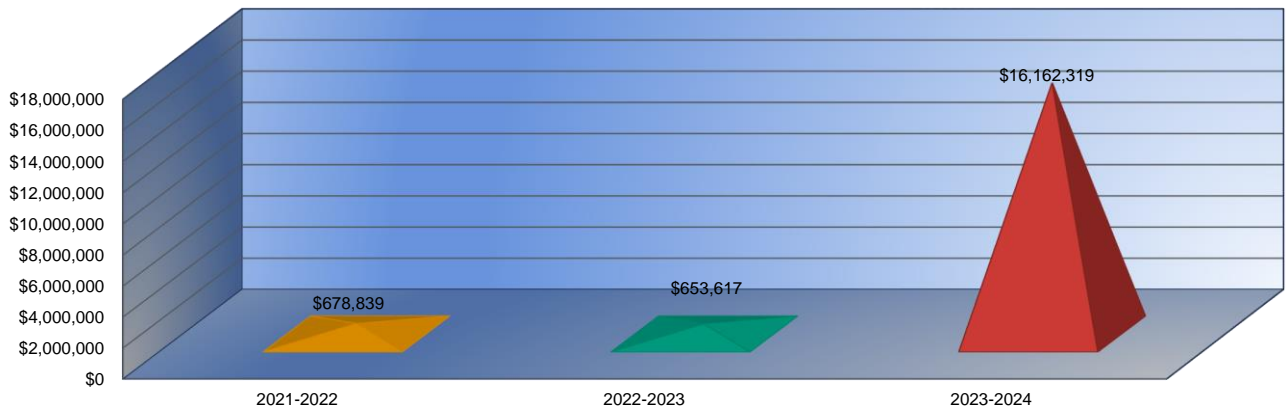
	2022-2023 Actual
Assessed Valuation	\$32,186,920
Total USD Debt	\$653,617

	2023-2024 Budget
Assessed Valuation	\$31,363,084
Total USD Debt	\$16,162,319

Assessed Valuation



Total USD Debt



Salaries

	2021-22 Actual			2022-23 Actual			2023-24 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	2.0	\$218,519	\$109,260	2.0	\$217,654	\$108,827	2.0	\$220,000	\$110,000
Teachers (Full Time)	29.1	\$1,629,157	\$55,985	29.0	\$1,590,418	\$54,842	28.0	\$1,659,725	\$59,276
Other Licensed Personnel	2.0	\$119,144	\$59,572	2.0	\$125,064	\$62,532	2.0	\$126,900	\$63,450
Classified Personnel	22.0	\$748,319	\$34,015	23.0	\$824,475	\$35,847	23.0	\$872,350	\$37,928
Substitutes/Temporary Help	~~~~~	\$83,754	~~~~~	~~~~~	\$110,146	~~~~~	~~~~~	\$100,000	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

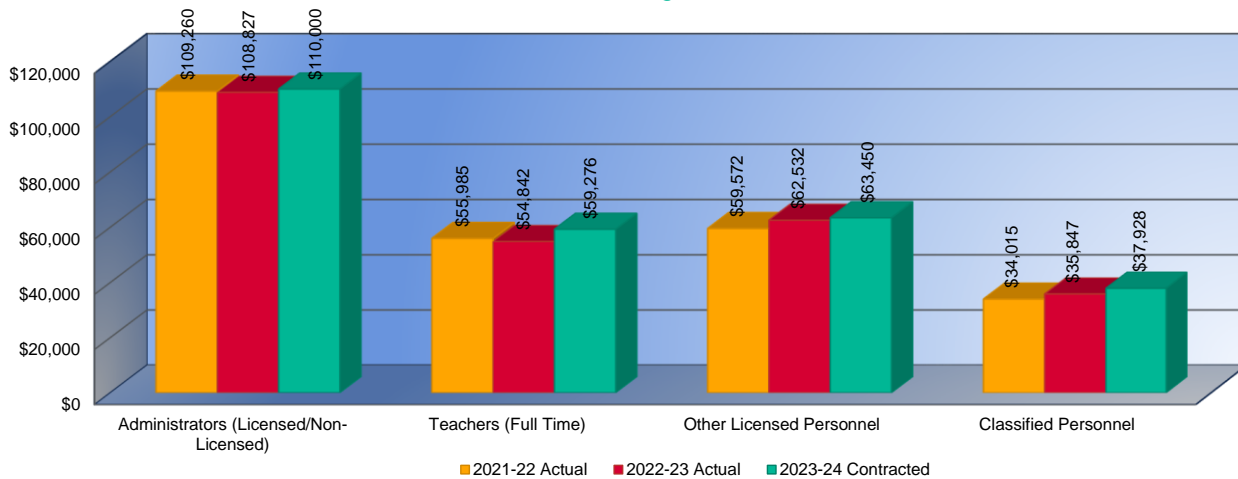
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic